



2005-2006 Profile of Northwestern Area School District 56-7

221 3rd St, Mellette, SD 57461

Home County: Spink

Area in Square Miles: 581

2005 K-12 Fall Enrollment: 279

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$855,442	\$68,936	\$87,843	\$35,785
PK Instruction	\$0	\$0	\$41,180	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$95,516	\$11,343	\$42,614	\$0
Administration Services	\$184,654	\$4,238	\$17,974	\$5,800
Transportation Services	\$130,532	\$793	\$1,365	\$0
Other Support Services	\$264,474	\$102,075	\$0	\$2,055
Community Services	\$304	\$0	\$0	\$0
Non-Programmed	\$949	\$0	\$0	\$11,000
Debt Service	\$0	\$129,895	\$0	\$0
Co-Curricular	\$73,219	\$16,425	\$0	\$0
Total Expenditures	\$1,605,090	\$333,706	\$190,977	\$54,640

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$781,949	\$342,921	\$156,413	\$54,637
County	\$12,612	\$9	\$7	\$3
State	\$933,096	\$0	\$0	\$0
Federal	\$112,202	\$0	\$68,126	\$0
Total	\$1,839,858	\$342,930	\$224,546	\$54,640

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$138,518	\$153,078

Cost per ADM

General Fund Only	\$5,664
Educational Funds*	\$6,387

* Includes General, Special Education and Pension Funds

State Aid

General Aid	\$787,704
Special Education	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$787,704

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$1,126
IDEA Part B	\$62,519
Total	\$63,645

ADM Data

ADM of Tuitioned Out Paid	0.000
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	0.000
General State Aid Adj. ADM	318.918

Teaching Staff Data

Average Teacher Salary	\$32,308
Experience Adjusted Salary	\$33,437
Avg Years of Experience	12.6
% with Advanced Degrees	4.2%
Certified Instructional Staff	20.4
Classroom Staff	0.0

2005 Payable 2006 Taxable Valuations

Agricultural	\$160,416,367
Owner Occupied	\$11,335,127
Non-Ag Z	\$650,236
Other Non-Ag/Utilities	\$9,230,978
Total	\$181,632,708

2005 Payable 2006 Levy per Thousand

Agricultural	\$3.19
Non-Ag Z	\$4.19
Owner Occupied	\$5.13
Other Non-Ag/Utilities	\$11.00
Special Education	\$1.13
Capital Outlay	\$1.38
Bond Redemption	\$0.89
Pension Fund	\$0.30

Ending Fund Balance

General	\$844,152
Capital Outlay	\$39,188
Special Education	\$71,397
Pension	

**Special Education
Placement Categories**

December 2005 Federal Child Count

Student Data

PK-12 Enrollment	288
Open Enrolled Students Rec'd	8
District Dropout Rate	0.7%
% Eligible for Free/Red. Lunch	32.2%
% Special Needs Students	15.6%
Students Transported	280
Student to Staff Ratio	14.1
District Attendance Rate	97.1%
Number of Graduates	21

Enrollment

	ADA	ADM
K-8	178.414	183.427
9-12	91.353	94.339
Total	269.767	277.766

Home	0
Residential Facility	0
Separate School	0
Regular Classroom	33
Self-Contained Classroom	0
24 Hour Program	0
Early Childhood Setting	3
Early Childhood SE Setting	3
PT Early Child and SE	4
Resource Room	1
Day Program	1
Home/Hospital Program	0
Total	45

Deaf-Blind	0
Emotionally Disturbed	3
Mental Retardation	2
Hearing Impaired	0
Learning Disabled	17
Multiple Disabilities	1
Orthopedic Impairment	0
Visually Impaired	0
Deaf	0
Speech/Language	15
Other Health Impaired	2
Autism	0
Traumatic Brain Injury	0
Developmental Delay	5
Total	45

Stanford Achievement Test Series, Tenth Edition (SAT10)

	Grade 3		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total PR	Sp Ed PR	Total PR	SpEd PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR
Math	58		72		64.7		67.9		70.5		65.8		53.6	
Science	48.5		61.8		72.5		63		67.5		63.8		62.5	
Social Science	48.5		61.8		74.2		62		73.6		59		56.4	
Language Arts	64.6		82.6		64.7		67.9		70.5		65.8		53.6	
Reading	61.3		77.3		59.8		60.1		66.2		64.1		67	
Complete Battery	59.1		73.6		65.8		65.2		69.3		64.6		60.7	
Number Tested	17	3	20	3	20		21	2	22	2	30	1	25	3

American College Test (ACT)

English
Math
Reading
Science
Composite Score
Number Tested

Stanford Writing Assessment Program, Third Edition

Percent Proficient or Higher

	Number Tested		Ideas and Development		Organization, Unity, and Coherence		Word Choice		Sentences and Paragraphs		Grammer and Usage		Writing Mechanics	
	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
Grade 5	19		63%		52%		67%		38%		63%		60%	
Grade 9	21		76%		73%		64%		73%		73%		84%	

No assessment data are reported when less than ten students were tested.